



Schenectady County Legislature

NOTICE OF PUBLIC HEARING ON THE ADOPTION OF THE SCHENECTADY COUNTY COMMUNITY COLLEGE OPERATING BUDGET FOR THE PERIOD FROM SEPTEMBER 1, 2022 TO AUGUST 31, 2023

NOTICE IS HEREBY GIVEN that the Schenectady County Legislature will meet in the Legislative Chambers in the County Office Building, Schenectady, New York on the 1st day of August, 2022 at 7:00 p.m. for the purpose of hearing all interested persons on the question of adoption of the following budget for the Schenectady County Community College for the period commencing September 1, 2022 to August 31, 2023.

A summary of the budget request is as follows:

TOTAL OPERATING BUDGET REQUEST FROM 9/1/2022 – 8/31/2023

Appropriations

Personnel Services	\$12,781,781
Equipment	\$70,855
Contractual Services	\$7,611,454
Employee Benefits	<u>\$8,968,227</u>
TOTAL	\$29,432,318

Revenues

Student Revenues	\$8,154,700
Other Revenues	\$2,910,977
State and Federal Aid	\$8,123,124
Chargebacks	\$5,311,375
Sponsor Contribution	\$2,458,955
Fund Balance	<u>\$2,473,187</u>
TOTAL	\$29,432,318

Copies of the proposed budget are available to the public for inspection at the office of the Clerk of the County Legislature, 6th Floor State Street, Schenectady, New York 12305. Copies will be provided free of charge upon request.

Geoffrey T. Hall
Clerk
Dated: July 13, 2022

Approved as to form:
/s/ Christopher H. Gardner
Schenectady County Attorney
620 State Street
Schenectady, New York 12305